

LEE COUNTY MOSQUITO/HYACINTH CONTROL DISTRICTS

BUDGET WORKSHOP

August 16, 2018

AGENDA

Public Comments – Chair

LCHCD Budget Discussion – Russ Baker and Director Gale will go over the planned budget for Lee County Hyacinth Control District.

LCMCD Budget Discussion – Russ Baker, CFO and Director Gale will go over the planned budget for Lee County Mosquito Control District.

Director's Planned Retirement – Chairman Ellis will discuss Director's pending retirement and plans for replacement.

REGULAR MEETING

August 16, 2018

AGENDA

Public Comments — Chair

Minutes Approval — Chair

Tice Fire/Rescue District – Ted Ross, Fire Chief and Jim Burgess, Commissioner will be making a presentation to the Board.

Lee County Health Department Report – A representative from LCHD will provide an update on vector borne disease activity in Lee County.

Projects Update — Assistant Director David Hoel will provide information on ongoing activities and projects.

Executive Director Report - Director Gale will provide an update on issues of the Districts.

Audited Financial Statements – Russ Baker, CFO will review the audited financial statements for FY 2017 for both Districts.

Fiscal Review — Commissioner Farrar will review with the Board the monthly financial statements for the Districts.